

Mudgeeraba State Special School

Projects Plan as at June 2019

Project	Timing	Funds Required	Funds Raised	Potential Source(s) of Funding
1. Extension of the covered assembly area	2019	\$160,000	\$45,000	Grants
2. Replace Playground Equipment				
- stage 2 (Front section) (several sensory items of equipment)	2019	\$110,000	Nil	Grants
- stage 3 (Bird Nest swing)	2020	\$5,000	Nil	Grants
- Stage 4 (Wheelchair swing)	2020	\$24,000	Nil	Grants
3. Interactive Tactile Wall Panels Middle Block	2020	\$10,000	Nil	Grants
4. EDU Sensory Touch Magic Carpet	2019	\$24,000	Nil	Grants
5. Sensory Tabletop	2019	\$6,372	Nil	Grants
6. Sensory Switches	2019	Prices from \$99 to \$310	\$1,500	Grants
7. 27 Interactive LED TV Panels	2019	\$162,000	\$58,500	Grants
8. Bike Track	2019	\$20,000	Nil	Grants
9. Community Garden	2019	\$10,000	Nil	Grants
10. Replace 27 iPads with the latest version capable of accommodating the language App	2019	\$14,000	Nil	Grants
11. Proloquo2Go language App for iPads	2019	\$7,227	Nil	Grants
12. Senior School Campus	2020	\$6.5million	Nil	Grants DoE Master Property Plan

